

March 6th, 2025

1:00pm – 4:00pm



Oregon Conservation and Recreation Fund
Advisory Committee Meeting

Virtual Meeting



Agenda Item 1:

Review and Approve Meeting Minutes

(February 4th 2025)

Draft Motion Templates re: Minutes

I move to approve the February 4th, 2025 meeting minutes with the continued authority to correct spelling, grammar, and punctuation.

I move to approve the February 4th, 2025 meeting minutes with the addition/correction/ deletion of _____ on page ____, line _____, and continued authority to correct spelling, grammar, and punctuation.

Agenda Item 2:
Legislative Update

Agenda Item 3:

OCRF Program Updates

OCRF Fall 2024 RFP - Timeline

Request for Proposals (RFP) – Open August 30th, 2024

Official RFP Guidance made public (open for 60 days)

Request for Proposals (RFP) – Close October 29th, 2024

Technical Review Period – Nov 12th to Dec 17th, 2025

OCRF Advisory Committee Review Period – Dec 18th to Jan 15th, 2025

(Release in November – more lead time)

OCRF Advisory Committee Recommendations – Feb 4th, 2025 meeting

ODFW Commission Voting – March 14, 2025

Release of funds following contracting process – May 2025

OCRF Donations

- ELS/POS: \$581,987
- Corporate/ Private Donations: \$1,305,642

Large Donors (THANK YOU!):
The Nature Conservancy (400K),
Trout Creek Ranch (150K)
OR Wildlife Foundation (90K)

ELS / POS = Includes donations from Electronic
Licensing System, Point of Sales

OCRF Budget Update – Mar '25

- **Base Program: \$689,911**

- Calculated using (21-23 ending fund balance) + (23-25 revenue to date) – (allocated to projects)
 - $\$892,343 + \$1,171,294 - \$1,373,726 = \$689,911$

- **Drought Package: \$776,237**

- Calculated using (21-23 ending fund balance) – (Admin costs) – (Allocated to projects)
- $\$4,607,643 - \$80,000 - \$3,751,406 = \$776,237$

Admin Costs	80,000
Current Committed Projects	3,829,306

- **ARPA: \$0**

- All Federal ARPA funds have been committed to projects

- **Wildlife Crossing Lottery Bonds: \$ 5 million**

- Lottery Bond Sale scheduled for April 2025

Other (held by Oregon Wildlife Foundation): Oregon is Alive ~ \$30,000

Agenda Item 4:

Spring 2025 RFP Planning

OCRF Spring 2025 RFP - Timeline

Request for Proposals (RFP) – Open March 20th, 2025

Official RFP Guidance made public (open for 50 days)

Request for Proposals (RFP) – Close May 9th, 2025

Technical Review Period – May 16th - June 16th, 2025

OCRF Advisory Committee Review Period – June 17th - July 15th, 2025

(Release early – more lead time)

OCRF Advisory Member follow-ups w/ tech reviewers – July 9th – 11th

Opportunity for OCRF Advisory Members to have Q/A with the ODFW technical reviews on an as needed basis

OCRF Advisory Committee Recommendations – July 29th, 2025 meeting

ODFW Commission Voting – September 12, 2025

Release of funds following contracting process – November 2025

RFP Future Planning – Spring 25

- Spring 2025 RFP – Total Award Amount
 - 800,000 drought ? 200,000 base program?
- Discussion on maximum grant request
 - 100,000 drought projects?
 - 50,000 non-drought projects?

Draft Motion : Round 9 Spring 2025 Funding Maximum (Drought Projects)

“I hereby move to approve a funding maximum of \$____,000 for drought projects from Round 9 Spring 2025 RFP of the Oregon Conservation and Recreation Fund.”

Draft Motion : Round 9 Spring 2025 Funding Maximum (non-drought)

““I hereby move to approve a funding maximum of \$__,000 for non-drought projects from the Round 9 Spring 2025 RFP of the Oregon Conservation and Recreation Fund.”

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Agenda Item 5:
Public Comment

Agenda Item 6:

Break

(Please be back in 10 min)

Agenda Item 7:

OCRFB Communications Planning Update

Agenda Item 8:

***ODFW Commission Workshop on OCRF
& Community Engagement***

Agenda Item 8:

Meeting Wrap Up and Next Steps

Next Meeting: April 1st

Leif Rasmussen – OAH Council

In-Person Meeting: July 29th – 30th

(Location TBD; Salem or Central Oregon)